

Year-End Performance: SFY 2015-16

Agency on Aging \ Area 4 (AAA4)

Row #	PROGRAMS SERVING ONE COUNTY <i>in alphabetical order</i>	County	Service Category (Program Type)	Service Unit Measure	Units Provided 7/15 - 6/16	% of Goal 7/15 - 6/16	A4 Annual Award	A4 Annual Cost/Unit @ 100% of Goal
1	ACC Senior Services	SACT	Transportation	One-Way Rides	33,625	100%	\$147,473	\$4.40
2	California Caregivers	SACT	Personal Care	Hours	4,783	102%	\$108,478	\$24.11
3	Caring Choices	PLAC	Health Promo. (Home Meds)	Contacts	298	85%	\$54,470	\$155.63
4	Community Link - 211	SACT	Information & Assistance	I&A Contacts	22,333	131%	\$80,283	\$4.60
5	Cordova Neighborhood Church	SACT	Caregiver Respite	Hours	5,826	81%	\$50,000	\$6.99
6	County of Sacramento	SACT	Peer Counseling	Hours	14,759	97%	\$72,730	\$4.98
7	Dine Around Town*	SUTT	Congregate Meal Vouchers	Meals	3,935	101%	\$62,261	\$15.96
8	Inc. Seniors of Sierra County	SIER	Information & Assistance	I&A Contacts	1,400	116%	\$14,909	\$12.32
9	LSNC: Sacramento Office	SACT	Legal Advice/Counseling	Hours	4,928	197%	\$97,850	\$39.14
10	Meals on Wheels by ACC	SACT	Congregate Meals	Meals	15,327	106%	\$757,923	\$5.23
11	Nevada County 2-1-1	NEVA	Information & Assistance	I&A Contacts	5,100	128%	\$41,846	\$15.38
12	Paratransit: Gold Country Lift	NEVA	Transportation	One-Way Rides	847	214%	\$28,600	\$72.22
13	PIRS	PLAC	Home Repair/Modification	Repairs/Modifications	173	144%	\$40,000	\$333.33
14	Rebuilding Together	SACT	Home Repair/Modification	Repairs/Modifications	31	111%	\$30,000	\$1,071.43
15	ResCare HomeCare	PLAC	Personal Care	Hours	3,576	102%	\$66,821	\$19.00
16	Sierra Senior Services	NEVA	Congregate Meals	Meals	5,292	106%	\$30,250	\$6.05
17	Stanford Settlement	SACT	Transportation	One-Way Rides	11,162	103%	\$49,000	\$4.54

Red Font = A Scope Change has already been Authorized by the A4 Board and new numbers are pending

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Row #	PROGRAMS SERVING TWO COUNTIES <i>in alphabetical order</i>	County	Service Category (Program Type)	Service Unit Measure	Units Provided 7/15 - 6/16	% of Goal 7/15 - 6/16	A4 Annual Award	A4 Annual Cost/Unit @ 100% of Goal
18	Caring Choices	SUTT	Caregiver Respite	Hours	684	94%	\$14,224	\$19.48
19	Caring Choices	YUBA	Caregiver Respite	Hours	1,209	125%	\$19,110	\$19.70
20	Caring Choices: THE CTI	SUTT	Health Promotion (CTI)	Contacts	33	144%	\$4,712	\$204.87
21	PROGRAM IS DISCONTINUED	YUBA	Health Promotion (CTI)	Contacts	56	119%	\$9,820	\$208.94
22	FREED Center for Independent Living	SUTT	Transportation	One-Way Rides	1,419	89%	\$16,380	\$10.24
23	FREED Center for Independent Living	YUBA	Transportation	One-Way Rides	1,138	95%	\$12,357	\$10.30
24	Meals on Wheels by ACC	PLAC	Home Delivered Meals	Meals	41,826	120%	\$213,559	\$6.10
25	Meals on Wheels by ACC	SACT	Home Delivered Meals	Meals	297,434	110%	\$1,360,390	\$5.04
26	Sierra Senior Services	NEVA	Home Delivered Meals	Meals	7,800	142%	\$37,586	\$6.83
27	Sierra Senior Services	PLAC	Home Delivered Meals	Meals	10,407	105%	\$57,979	\$5.80
28	Tahoe Transportation District	NEVA	Transportation	One-Way Rides	118	118%	\$25,000	\$250.00
29	Tahoe Transportation District	PLAC	Transportation	One-Way Rides	68	85%	\$25,000	\$312.50
30	Yuba-Sutter Meals on Wheels*	SUTT	Home Delivered Meals	Meals	14,179	118%	\$169,500	\$7.70
31	Yuba-Sutter Meals on Wheels*	YUBA	Home Delivered Meals	Meals	11,840			
32	Yuba Sutter Legal Center for Seniors	SUTT	Information & Assistance	I&A Contacts	1,776	93%	\$19,455	\$10.13
33	Yuba Sutter Legal Center for Seniors	YUBA	Information & Assistance	I&A Contacts	1,634	104%	\$23,024	\$14.60
34	Yuba Sutter Legal Center for Seniors	SUTT	Legal Advice/Counseling	Hours	982	127%	\$18,946	\$24.41
35	Yuba Sutter Legal Center for Seniors	YUBA	Legal Advice/Counseling	Hours	882	107%	\$28,537	\$34.55

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Row #	PROGRAMS SERVING THREE or FOUR COUNTIES <i>in alphabetical order</i>	County	Service Category (Program Type)	Service Unit Measure	Units Provided 7/15 - 6/16	% of Goal 7/15 - 6/16	A4 Annual Award	A4 Annual Cost/Unit @ 100% of Goal
36	FREED Center for Independent Living	NEVA	Home Repair/Modification	Repairs/Modifications	116	116%	\$34,309	\$343.09
37	FREED Center for Independent Living	SIER	Home Repair/Modification	Repairs/Modifications	10	333%	\$1,806	\$602.00
38	FREED Center for Independent Living	SUTT	Home Repair/Modification	Repairs/Modifications	72	103%	\$18,794	\$268.49
39	FREED Center for Independent Living	YUBA	Home Repair/Modification	Repairs/Modifications	76	101%	\$18,057	\$240.76

40	LSNC: Mother Lode Office	NEVA	Legal Advice/Counseling	Hours	493	85%	\$14,200	\$24.61
41	LSNC: Mother Lode Office	PLAC	Legal Advice/Counseling	Hours	1,488	102%	\$57,508	\$39.50
42	LSNC: Mother Lode Office	SIER	Legal Advice/Counseling	Hours	8	24%	\$2,884	\$80.11

43	Mature Edge: Job Readiness Program*	NEVA	Employment	Activities	14	140%	\$69,874	
44	Mature Edge: Job Readiness Program*	PLAC	Employment	Activities	28	82%		
45	Mature Edge: Job Readiness Program*	SACT	Employment	Activities	71	113%		
46	Mature Edge: Job Readiness Program*	YOLO	Employment	Activities	12	120%		
47	Mature Edge: Job Readiness Program*	YUBA	Employment	Activities	1	55%		
48	Mature Edge: Job Readiness Program*	SUTT	Employment	Activities	10			

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Row #	INTER-RELATED PROGRAMS SERVING ONE or MORE COUNTIES <i>in alpha order</i>	County	Service Category (Program Type)	Service Unit Measure	Units Provided 7/15 - 6/16	% of Goal 7/15 - 6/16	A4 Annual Award	A4 Annual Cost/Unit @ 100% of Goal
49	ACC Senior Services	SACT	Caregiver Assessment	Hours	518	105%	\$40,000	\$54.42
50		SACT	Caregiver Case Management	Hours	260	108%		
51	Del Oro Caregiver Resource Center	PLAC	Caregiver Assessment	Hours	1,144	116%	\$45,527	\$50.47
52		PLAC	Caregiver Case Management	Hours	350	121%		
53		PLAC	Caregiver Respite	Hours	4,275	83%	\$121,814	\$23.55
54	Del Oro Caregiver Resource Center	SACT	Caregiver Assessment	Hours	2,275	134%	\$100,725	\$49.72
55		SACT	Caregiver Case Management	Hours	1,123	102%		
56		SACT	Caregiver Respite	Hours	8,184	88%	\$196,063	\$21.10
57	Del Oro Caregiver Resource Center	YOLO	Caregiver Assessment	Hours	127	108%	\$28,238	\$50.70
58		YOLO	Caregiver Case Management	Hours	260	123%		
59	Dignity Health	YOLO	Transportation	One-Way Rides	5,852	106%	\$48,668	\$6.16
60		YOLO	Transportation Vouchers	One-Way Rides	2,364	99%		
61	Gold Country Community Services	NEVA	Home Delivered Meals	Meals	39,182	126%	\$159,040	\$5.11
62		NEVA	Congregate Meals	Meals	7,676	93%	\$44,809	\$5.44
63	Inc. Seniors of Sierra County	SIER	Congregate Meals	Meals	3,920	123%	\$30,250	\$9.45
64		SIER	Home Delivered Meals	Meals	3,287	137%	\$20,008	\$8.34
65	Lilliput Childrens' Services	SACT	Grandparent Support Groups	Hours	48	100%	\$30,000	\$476.19
66		SACT	Grandparent Community Ed. Activities		26	173%		
67	LSNC: Yolo Office	YOLO	Information & Assistance	I&A Contacts	2,062	106%	\$39,898	\$20.44
68		YOLO	Legal Advice/Counseling	Hours	771	124%	\$25,750	\$41.53
69	People Resources Inc. (PRI)	YOLO	Congregate Meals	Meals	18,948	101%	\$104,185	\$5.56
70		YOLO	Home Delivered Meals	Meals	63,362	109%	\$167,658	\$2.89
71	Seniors First	PLAC	Congregate Meals	Meals	23,318	111%	\$122,927	\$5.85
72		PLAC	Information & Assistance	I&A Contacts	4,316	101%	\$61,800	\$14.44
73		PLAC	Transportation	One-Way Rides	3,965	92%	\$38,600	\$8.94

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Row #	FOR YOUR INFORMATION ONLY:	County	Service Category (Program Type)	Service Unit Measure	Units Provided 7/15 - 6/16	% of Goal 7/15 - 6/16	A4 Annual Award	A4 Annual Cost/Unit @ 100% of Goal
701	LSNC: Mother Lode Office	NEVA	Representation	Hours	168	191%		
702	LSNC: Mother Lode Office	PLAC	Representation	Hours	280	89%		
703	LSNC: Sacramento Office	SACT	Representation	Hours	548	122%		
704	LSNC: Mother Lode Office	SIER	Representation	Hours	0	0%		
705	LSNC: Yolo Office	YOLO	Representation	Hours	271	129%		
706	Yuba Sutter Legal Center for Seniors	SUTT	Representation	Hours	73	73%		
707	Yuba Sutter Legal Center for Seniors	YUBA	Representation	Hours	131	87%		

801	Ombudsman Services of Northern California (OSNC)	PSA 4	<i>Ombudsman</i>	<i>Investigation & Monitoring Hours</i>	18,852	118%	\$531,135	\$33.20
802		PSA 4	<i>Elder Abuse Prevention</i>	<i>Training Sessions</i>	98	144%	\$27,999	\$13.46
803		PSA 4	<i>Elder Abuse Prevention</i>	<i>Trainees</i>	1,168	188%		
804		PSA 4	<i>Elder Abuse Prevention</i>	<i>Copies of Educational Materials</i>	1,918	148%		
805		PSA 4	<i>Elder Abuse Prevention</i>	<i>Coord. System Development Hours</i>	107	119%		

901	HICAP Services of Northern California (HSNC)	PSA 11: SJ	Health Insurance Counseling	Persons Counseled	606	201%	\$657,610	
902		PSA 29: ED	Health Insurance Counseling	Persons Counseled	605	110%		
903		NEVA	Health Insurance Counseling	Persons Counseled	3,961	154%		
904		PLAC	Health Insurance Counseling	Persons Counseled				
905		SACT	Health Insurance Counseling	Persons Counseled				
906		SIER	Health Insurance Counseling	Persons Counseled				
907		SUTT	Health Insurance Counseling	Persons Counseled				
908		YOLO	Health Insurance Counseling	Persons Counseled				
909		YUBA	Health Insurance Counseling	Persons Counseled				