

Third Quarter Performance: SFY 2016-17

Agency on Aging \ Area 4 (AAA4)

Row #	PROGRAMS SERVING ONE COUNTY <i>in alphabetical order</i>	County	Service Category (Program Type)	Service Unit Measure	Units Provided 7/16 - 3/17	% of Goal 7/16 - 3/17	A4 Annual Award	A4 Annual Cost/Unit @ 100% of Goal
1	ACC Senior Services	SACT	Transportation	One-Way Rides	25,596	102%	\$147,473	\$4.40
2	CA Caregivers (July - Mid Oct ONLY)	SACT	Personal Care	Hours	TBD	TBD	TBD	TBD
3	Caring Choices	PLAC	Health Promo. (Home Meds)	Contacts	283	108%	\$54,470	\$155.63
4	Community Link - 211	SACT	Information & Assistance	I&A Contacts	17,561	134%	\$80,283	\$4.60
5	Cordova Neighborhood Church	SACT	Caregiver Respite	Hours	5,080	113%	\$50,000	\$6.99
6	County of Sacramento	SACT	Peer Counseling	Hours	11,049	101%	\$72,730	\$4.98
7	Dine Around Town*	SUTT	Congregate Meal Vouchers	Meals	4,082	140%	\$62,261	\$15.96
8	Inc. Seniors of Sierra County	SIER	Information & Assistance	I&A Contacts	928	102%	\$14,909	\$12.32
9	LSNC: Sacramento Office	SACT	Legal Advice/Counseling	Hours	2,217	99%	\$97,850	\$39.14
10	Meals on Wheels by ACC	SACT	Congregate Meals	Meals	108,750	94%	\$757,923	\$5.23
11	Nevada County 2-1-1	NEVA	Information & Assistance	I&A Contacts	4,391	146%	\$41,846	\$10.46
12	Paratransit: Gold Country Lift	NEVA	Transportation	One-Way Rides	429	104%	\$28,600	\$72.22
13	PIRS	PLAC	Home Repair/Modification	Repairs/Modifications	103	106%	\$40,000	\$307.69
14	Rebuilding Together	SACT	Home Repair/Modification	Repairs/Modifications	18	95%	\$30,000	\$1,071.43
15	ResCare HomeCare	PLAC	Personal Care	Hours	reporting	issues	\$66,821	\$19.00
16	ResCare HomeCare	SACT	Personal Care	Hours	reporting	issues	TBD	TBD
17	Sierra Senior Services	NEVA	Congregate Meals	Meals	3,528	94%	\$30,250	\$6.05
18	Stanford Settlement	SACT	Transportation	One-Way Rides	7,306	90%	\$49,000	\$4.54
19	Community Legal	SIER	Legal Advice/Counseling	Hours	TBD	TBD	\$5,000	TBD

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Row #	PROGRAMS SERVING TWO COUNTIES <i>in alphabetical order</i>	County	Service Category (Program Type)	Service Unit Measure	Units Provided 7/16 - 3/17	% of Goal 7/16 - 3/17	A4 Annual Award	A4 Annual Cost/Unit @ 100% of Goal
20	Caring Choices	SUTT	Caregiver Respite	Hours	403	128%	\$14,224	\$19.48
21	Caring Choices	YUBA	Caregiver Respite	Hours	441	122%	\$19,110	\$19.70
22	FREED Center for Independent Living	SUTT	Transportation	One-Way Rides	942	84%	\$16,380	\$10.24
23	FREED Center for Independent Living	YUBA	Transportation	One-Way Rides	724	86%	\$12,357	\$10.30
24	LSNC: Mother Lode Office	NEVA	Legal Advice/Counseling	Hours	428	99%	\$14,200	\$24.61
25	LSNC: Mother Lode Office	PLAC	Legal Advice/Counseling	Hours	1,612	156%	\$57,508	\$39.50
26	Meals on Wheels by ACC	PLAC	Home Delivered Meals	Meals	35,740	136%	\$213,559	\$6.10
27	Meals on Wheels by ACC	SACT	Home Delivered Meals	Meals	220,818	109%	\$1,363,390	\$5.05
28	Sierra Senior Services	NEVA	Home Delivered Meals	Meals	5,389	111%	\$37,586	\$5.80
29	Sierra Senior Services	PLAC	Home Delivered Meals	Meals	7,119	95%	\$57,979	\$5.80
30	Tahoe Transportation District	NEVA	Transportation	One-Way Rides	144	192%	\$25,000	\$250.00
31	Tahoe Transportation District	PLAC	Transportation	One-Way Rides	71	133%	\$25,000	\$312.50
32	Yuba-Sutter Meals on Wheels*	SUTT	Home Delivered Meals	Meals	10,371	109%	\$169,500	\$7.70
33	Yuba-Sutter Meals on Wheels*	YUBA	Home Delivered Meals	Meals	9,152	118%		
34	Yuba Sutter Legal Center for Seniors	SUTT	Information & Assistance	I&A Contacts	1,188	101%	\$19,455	\$11.54
35	Yuba Sutter Legal Center for Seniors	YUBA	Information & Assistance	I&A Contacts	1,273	108%	\$23,024	\$15.68
36	Yuba Sutter Legal Center for Seniors	SUTT	Legal Advice/Counseling	Hours	662	114%	\$18,946	\$24.41
37	Yuba Sutter Legal Center for Seniors	YUBA	Legal Advice/Counseling	Hours	571	92%	\$28,537	\$34.55

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Row #	PROGRAMS SERVING THREE or FOUR COUNTIES <i>in alphabetical order</i>	County	Service Category (Program Type)	Service Unit Measure	Units Provided 7/16 - 3/17	% of Goal 7/16 - 3/17	A4 Annual Award	A4 Annual Cost/Unit @ 100% of Goal
38	FREED Center for Independent Living	NEVA	Home Repair/Modification	Repairs/Modifications	94	125%	\$34,309	\$343.09
39	FREED Center for Independent Living	SIER	Home Repair/Modification	Repairs/Modifications	1	33%	\$1,806	\$602.00
40	FREED Center for Independent Living	SUTT	Home Repair/Modification	Repairs/Modifications	53	101%	\$18,794	\$268.49
41	FREED Center for Independent Living	YUBA	Home Repair/Modification	Repairs/Modifications	61	108%	\$18,057	\$240.76

42	Mature Edge: Job Readiness Program*	NEVA	Employment	Activities (no workshops)	3	30%	\$69,874	
43	Mature Edge: Job Readiness Program*	PLAC	Employment	Activities (3 workshops)	34	117%		
44	Mature Edge: Job Readiness Program*	SACT	Employment	Activities (2 workshops)	61	105%		
45	Mature Edge: Job Readiness Program*	YOLO	Employment	Activities	-	N/A		
46	Mature Edge: Job Readiness Program*	YU/SU	Employment	Activities	-	N/A		

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Row #	INTER-RELATED PROGRAMS SERVING ONE or MORE COUNTIES <i>in alpha order</i>	County	Service Category (Program Type)	Service Unit Measure	Units Provided 7/16 - 3/17	% of Goal 7/16 - 3/17	A4 Annual Award	A4 Annual Cost/Unit @ 100% of Goal
47	ACC Senior Services	SACT	Caregiver Assessment	Hours	507	116%	\$40,000	\$54.42
48		SACT	Caregiver Case Management	Hours	231	128%		
49	Del Oro Caregiver Resource Center	PLAC	Caregiver Assessment	Hours	1,138	154%	\$45,527	\$50.47
50		PLAC	Caregiver Case Management	Hours	277	127%		
51		PLAC	Caregiver Respite	Hours	3,303	122%	\$121,814	\$23.55
52	Del Oro Caregiver Resource Center	SACT	Caregiver Assessment	Hours	1,921	129%	\$100,725	\$49.72
53		SACT	Caregiver Case Management	Hours	707	86%		
54		SACT	Caregiver Respite	Hours	4,698	90%	\$196,063	\$21.10
55	Del Oro Caregiver Resource Center	YOLO	Caregiver Assessment	Hours	111	178%	\$28,238	\$50.70
56		YOLO	Caregiver Case Management	Hours	80	99%		
57	Dignity Health	YOLO	Transportation	One-Way Rides	4,390	106%	\$48,668	\$6.16
58		YOLO	Transportation Vouchers	One-Way Rides	1,281	73%		
59	Gold Country Community Services	NEVA	Home Delivered Meals	Meals	28,409	122%	\$159,040	\$5.11
60		NEVA	Congregate Meals	Meals	5,490	89%	\$44,809	\$5.44
61	Inc. Seniors of Sierra County	SIER	Congregate Meals	Meals	3,006	125%	\$22,408	\$7.00
62		SIER	Home Delivered Meals	Meals	2,096	116%	\$20,008	\$8.34
63	Lilliput Childrens' Services	SACT	Grandparent Support Groups	Hours	36	100%	\$30,000	\$476.19
64		SACT	Grandparent Community Ed.	Activities	15	98%		
65	LSNC: Yolo Office	YOLO	Information & Assistance	I&A Contacts	1,551	106%	\$39,898	\$20.44
66		YOLO	Legal Advice/Counseling	Hours	880	141%	\$25,750	\$41.53
67	People Resources Inc. (PRI)	YOLO	Congregate Meals	Meals	12,942	92%	\$104,185	\$5.56
68		YOLO	Home Delivered Meals	Meals	47,550	109%	\$167,658	\$2.89
69	Seniors First	PLAC	Congregate Meals	Meals	17,106	109%	\$122,927	\$5.85
70		PLAC	Information & Assistance	I&A Contacts	3,337	104%	\$61,800	\$14.44
71		PLAC	Transportation	One-Way Rides	2,017	90%	\$38,860	\$12.95

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Row #	FOR YOUR INFORMATION ONLY:	County	Service Category (Program Type)	Service Unit Measure	Units Provided 7/16 - 3/17	% of Goal 7/16 - 3/17	A4 Annual Award	A4 Annual Cost/Unit @ 100% of Goal
701	LSNC: Mother Lode Office	NEVA	Representation	Hours	206	312%		
702	LSNC: Mother Lode Office	PLAC	Representation	Hours	159	67%		
703	LSNC: Sacramento Office	SACT	Representation	Hours	477	141%		
704	LSNC: Yolo Office	YOLO	Representation	Hours	328	208%		
705	Yuba Sutter Legal Center for Seniors	SUTT	Representation	Hours	49	66%		
706	Yuba Sutter Legal Center for Seniors	YUBA	Representation	Hours	69	62%		

801	Long-Term Care Ombudsman Program (LTCOP)*	PSA 4	Ombudsman	Complaints/Investigations	1,537	96%	\$476,369	\$29.77
802		PSA 4	Ombudsman	Facility Visits	629	62%		
803		PSA 4	Elder Abuse Prevention	Training Sessions	40	78%	\$27,928	\$13.15
804		PSA 4	Elder Abuse Prevention	Copies of Educational Materials	901	92%		
805		PSA 4	Elder Abuse Prevention	Coord. System Development Hours	34	50%		

901	HICAP Services of Northern California (HSNC)	PSA 11: SJ	Health Insurance Counseling	Persons Counseled	257	133%	\$657,610	
902		PSA 29: ED	Health Insurance Counseling	Persons Counseled	407	99%		
903		NEVA	Health Insurance Counseling	Persons Counseled	1,614	93%		
904		PLAC	Health Insurance Counseling	Persons Counseled				
905		SACT	Health Insurance Counseling	Persons Counseled				
906		SIER	Health Insurance Counseling	Persons Counseled				
907		SUTT	Health Insurance Counseling	Persons Counseled				
908		YOLO	Health Insurance Counseling	Persons Counseled				
909		YUBA	Health Insurance Counseling	Persons Counseled				