

Row #	Funded Program (Alphabetical Order)	County	Service Category	Service Unit Measure	AAA4 Staff Lead	OAA Award (Initial)	% of Goal Q1	% of Goal Q2	% of Goal Q3	% of Goal Q4	% of Goal YTD	OAA Units YTD	People Served (OAA)	Non OAA Units	Flags/Notes
1	AAA4: Bingocize	NEV, PLAC, SACT & YOLO	Health Promotion	Sessions	Nancy	\$65,508	30%				18%	22	33	-	New staff were training during Q1.
2	AAA4: DEEP (Diabetes Education Program)						133%				33%	12	24	-	
3	AAA4: Matter of Balance						72%				35%	25	53	-	
4	AAA4: SAIL (Stay Active and Independent for Life)						162%				56%	47	47	-	
5	AAA4: Caregiver Counseling	Select	Caregiver Counseling (SUPPORT)	Hours	Anson	\$92,494	335%				59%	60	19	-	
6	AAA4: Case Management	PLAC	Case Management	Hours	Anson	\$175,310	35%				9%	19	16	28	Non-OAA units consist of: * Information and Referral hours for clients over the age of 60
7		SACT					71%				21%	193	77	214	
8		SUTT					46%				10%	3	2	22	
9		YOLO					81%				20%	21	14	14	
10		YUBA					6%				3%	0	1	6	
11	AAA4: Dine Around Town	SUTT	Non-Traditional Congregate Meals (Restaurant Vouchers)	Meal Vouchers Redeemed	Brittany	\$118,330	63%				16%	760	60	-	
12		YUBA				\$7,441	68%				17%	41	5	-	
13	AAA4: Key Connections	ALL	Housing Placement	Hours	Nancy	\$100,000	61%				22%	342	29	-	
14	AAA4: Yolo Transportation	ALL	Transportation Vouchers	One-Way Rides	Clayton	\$77,912	N/A				N/A	77	6	-	Subcontract with YHAA Pending
15	AAA4: Yuba-Sutter Meals on Wheels	SUTT	Home Delivered Meals	Meals	Brittany	\$297,642	99%				25%	4,520	82	-	
16		YUBA				\$285,991	85%				21%	3,587	70	-	

Legend:

Below Range  
 Above Range

Within Range  
 Program Inactive

Corrected Figure  
 % of Goal YTD Outside 35- 65% range

Italics Figure is an estimate

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17	ACC Senior Services	SACT	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	\$42,390	127%				32%	257	100	-	
18			Caregiver Case Management (SUPPORT)			\$21,200	127%				32%	129	42	-	
19	ACC Senior Services - ACC Rides	SACT	Transportation	One-Way Rides	Rebecca	\$239,128	77%				19%	6,766	507	-	
20	Community Link - 211 Sacramento	SACT	Information & Assistance	Total Contacts	Rebecca	\$110,000	145%				34%	3,719	3,719	-	
21	Community Link - 211 Yolo	YOLO	Information & Assistance	Total Contacts	Rebecca	\$58,145	61%				18%	113	113	-	
22	Connecting Point - 211 Nevada	NEVA	Information & Assistance	Total Contacts	Rebecca	\$47,234	59%				12%	541	301	-	
23	<u>Connecting Point - Sutter</u>	SUTT	Information & Assistance	Total Contacts	Rebecca	\$21,500	N/A				N/A	N/A	N/A	-	AAA4 Staff accidentally neglected to add these two lines. Connecting Point is a new provider to Yuba & Sutter.
24	<u>Connecting Point - 211 Yuba</u>	YUBA	Information & Assistance	Total Contacts	Rebecca	\$27,399	N/A				N/A	N/A	N/A	-	
25	Del Oro Caregiver Resource Center (CRC)	PLAC	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	\$66,111	116%				29%	367	217	-	
26			Caregiver Case Management (SUPPORT)			\$14,512	127%				32%	67	18	-	
27			Caregiver Respite			\$243,573	N/A				N/A	-	-	-	
28	Del Oro Caregiver Resource Center (CRC)	SACT	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	\$124,269	83%				21%	649	392	-	
29			Caregiver Case Management (SUPPORT)			\$39,244	123%				31%	266	64	-	
30			Caregiver Respite			\$335,992	N/A				N/A	-	-	-	
31	Del Oro Caregiver Resource Center (CRC)	YOLO	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	\$32,658	66%				16%	44	25	-	
32			Caregiver Case Management (SUPPORT)			\$8,162	58%				15%	11	5	-	
33			Caregiver Respite			\$38,170	N/A				N/A	-	-	-	
34	Gold Country Community Services	West NEVA	Congregate Meals	Meals	Clayton	\$48,293	72%				15%	1,039	133	-	
35			Home Delivered Meals			\$413,102	112%				30%	12,089	243	-	
36	Foothills House of Hospitality	West NEVA	Transportation	One-Way Rides	Rebecca	\$32,283	102%				26%	128	14	903	Non-OAA units are OCAM units.

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37	Inc. Seniors of Sierra County	SIER	Congregate Meals	Meals	Clayton	\$91,834	64%				12%	890	55	-	Potential scope reduction. AAA4 Staff to take a closer look.
38			Home Delivered Meals			\$121,870	109%				24%	2,829	44	-	
39			Outreach	Contacts		\$39,793	83%				21%	301	37	-	
40	LSNC: Mother Lode Office	NEVA	Legal Advice/Counseling	Hours	Rebecca	\$22,000	66%				15%	92	378	-	
41		PLAC	Legal Advice/Counseling			\$123,367	81%				20%	354			
42		SIER	Legal Advice/Counseling			\$3,000	240%				96%	2			
43	LSNC: Sacramento Office	SACT	Legal Advice/Counseling	Hours	Rebecca	\$139,153	50%				13%	277			
44	LSNC: Yolo Office	YOLO	Legal Advice/Counseling	Hours	Rebecca	\$28,219	80%				20%	98			
45	Meals on Wheels Sacramento County	SACT	Congregate Meals	Meals	Clayton	\$923,643	109%				28%	20,933	1,123	-	
46			Non-Traditional Congregate Meals (Restaurant Vouchers)	Meal Vouchers Redeemed		\$307,881	64%				16%	2,378	112	-	
47			Home Delivered Meals	Meals		\$3,270,305	94%				24%	82,894	1,387	-	
48	Meals on Wheels Yolo County (PRI)	YOLO	Congregate Meals	Meals	Clayton	\$145,716	66%				16%	1,108	165	-	
49			Non-Traditional Congregate Meals (Restaurant Vouchers)	Meal Vouchers Redeemed		\$43,160	41%				10%	517	182	-	
50			Home Delivered Meals	Meals		\$299,751	74%				19%	37,787	754	-	
51	Placer Independent Resource Services (PIRS)	West PLAC	Home Repair/Modification	Repairs/Modifications	Rebecca	\$65,000	131%				33%	47	47	-	
52	Rebuilding Together	SACT	Home Repair/Modification	Repairs/Modifications	Rebecca	\$40,000	100%				24%	12	12	-	
53	Seniors First	West PLAC	Congregate Meals	Meals	Clayton	\$195,519	76%				19%	1,806	69	-	
54		PLAC	Information & Assistance	Total Contacts	Rebecca	\$111,853	108%				27%	888	690	-	
55		West PLAC	Transportation	One-Way Rides		\$60,000	101%				25%	138	20	-	
56	Seniors First - Meals on Wheels Placer	West PLAC	Home Delivered Meals	Meals	Clayton	\$695,427	96%				24%	10,849	240	-	

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57	Sierra Senior Services	East NEVA	Congregate Meals	Meals	Clayton	\$47,785	80%				20%	696	46	-	
58			Home Delivered Meals			\$186,292	103%				27%	4,824	145	-	
59	Sierra Senior Services	East PLAC	Home Delivered Meals	Meals	Clayton	\$143,989	82%				20%	2,866	93	-	
60	Stanford Settlement	SACT	Transportation	One-Way Rides	Rebecca	\$87,128	94%				23%	1,591	53	-	
61	Yuba Sutter Legal Center for Seniors	SUTT	Legal Advice/Counseling	Hours	Rebecca	\$38,500	177%				36%	277	22	-	
62			Transportation Vouchers	One-Way Rides		\$14,500	N/A				N/A	-	-	-	Contract start date = 11/1
63		YUBA	Legal Advice/Counseling	Hours		\$31,300	115%				37%	322	22	-	
64			Transportation Vouchers	One-Way Rides		\$17,850	N/A				N/A	-	-	-	Contract start date = 11/1

Row #	FOR INFORMATIONAL PURPOSES ONLY	County	Service Category	Service Unit Measure	AAA4 Staff Lead	OAA Award (Initial)	Q1 Units	Q2 Units	Q3 Units	Q4 Units	YTD Units	People Served	Non OAA Units	Flags/Notes
401	AAA4 Nevada ADRC	NEVA	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$30,000	0				-	-	-	
402			ADRC Core Services - Cumulative with Partners				0				-	-	-	
403	AAA4 Placer ADRC	PLAC	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$282,816	157				157	141	-	
404			ADRC Core Services - Cumulative with Partners				2507				2,507	1,631	-	
405	AAA4 Sacramento ADRC	SACT	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$170,976	1107				1,107	898	-	
406			ADRC Core Services - Cumulative with Partners				11085				11,085	14,339	-	
407	AAA4 Yolo ADRC	YOLO	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$157,000	69				69	64	-	
408			ADRC Core Services - Cumulative with Partners				1078				1,078	370	-	
409	AAA4 Yuba-Sutter ADRC	YUBA-SUTT	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$81,000	133				133	105	-	
410			ADRC Core Services - Cumulative with Partners				943				943	856	-	
501	AAA4 CalFresh Healthy Living	NEVA	Evidence-Based Programs which may include: • Cooking Matters • Bingocize • Eat Smart, Live Strong • Food Smarts • Matter of Balance • Walk with Ease	Contacts	Nancy	\$301,015	N/A				-	-	-	
502		PLAC					0				0	-	-	
503		SACT					226				226	65	-	
504		SIER					N/A				N/A	N/A	-	
505		YOLO					0				0	-	-	
506		YUBA-SUTT					41				41	11	-	
601	AAA4 MIPPA	All	MIPPA Education	Activities	Rebecca	TBD	1				1	Not Collected	-	
602		All	MIPPA Outreach			TBD	7				7	Not Collected	-	

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701	AAA4 Elder Abuse Prevention	PSA 4	Elder Abuse Prevention	Public Education Sessions	Nancy	\$30,187	0	0	0		-	Not Collected		
702		PSA 4	Elder Abuse Prevention	Copies of Ed. Material/Product	Nancy		563	107	0		670			
801	AAA4 Long-Term Care Ombudsman Program (LTCOP)	PSA 4	Ombudsman (federal)	Complaints / Cases Opened	Nancy	\$1,403,206	328				397	Not Collected		
802		PSA 4	Ombudsman (state)	Facility Visits	Nancy		898				1,354	Not Collected		
803		PSA 4	Ombudsman	Community Education	Nancy		8				12	Not Collected		
901	HICAP Services of Northern California (HSNC)	PSA 11: SJ	Health Insurance Counseling	Clients Counseled	Rebecca	\$482,253	67				67	67	-	
902		PSA 29: ED					189				189	189	-	
903		NEVA					104	0	0		104	104	-	
904		PLAC					96				96	96	-	
905		SACT					267	0	0		267	267	-	
906		SIER					3				3	3	-	
907		SUTT					21	0	0		21	21	-	
908		YOLO					65				65	65	-	
909		YUBA					22				22	22	-	