

Row #	Funded Program (Alphabetical Order)	County	Service Category	Service Unit Measure	AAA4 Staff Lead	OAA ANNUAL Award (Baseline Dollars Only)	OAA Award Spent thru Q3 (Percent)	OAA Award Spent thru Q3 (Dollars)	Agreed ANNUAL Cost per Unit	Actual Cost per Unit thru Q3	% of Goal Q1	% of Goal Q2	% of Goal Q3	% of Goal Q4	Agreed ANNUAL Goal (Units to be Provided)	Units Provided thru Q3 (Percent)	Units Provided thru Q3 (Number)	People Served (OAA)	Non OAA Units	Flags/Notes
1	AAA4: Bingocize	ALL	Health Promotion	Sessions	Nancy	\$65,508	0%			\$0.00	30%	100%	50%		120	45%	54	50	-	Staff training in Q1.
2	AAA4: DEEP (Diabetes Education Program)						#DIV/0!			\$0.00	133%	100%	0%		36	58%	21	41	-	
3	AAA4: Matter of Balance						#DIV/0!			\$0.00	72%	67%	111%		72	63%	45	98	-	
4	AAA4: SAIL (Stay Active and Independent for Life)						#DIV/0!			\$0.00	162%	171%	229%		84	144%	121	252	-	
5	AAA4: Caregiver Counseling (BRICC)	ALL	Caregiver Counseling (SUPPORT)	Hours	Anson	\$92,494	0%		\$906.80	\$0.00	338%	188%	102%		102	126%	128	38	-	
6	AAA4: Case Management	PLAC	Case Management	Hours	Anson	\$175,310	0%			\$0.00	34%	11%	66%		223	24%	54	22	52	Non-OAA units consist of: Information and Referral hours for clients over the age of 60.
7		SACT					#DIV/0!			\$0.00	71%	62%	58%		906	53%	478	126	382	
8		SUTT					#DIV/0!			\$0.00	46%	29%	153%		28	66%	19	8	29	
9		YOLO					#DIV/0!			\$0.00	83%	21%	52%		106	39%	41	21	23	
10		YUBA					#DIV/0!			\$0.00	6%	13%	100%		10	25%	3	4	10	
11	AAA4: Dine Around Town	SUTT	Non-Traditional Congregate Meals (Restaurant Vouchers)	Meal Vouchers Redeemed	Brittany	\$118,330	0%		\$24.65	\$0.00	64%	63%	87%		4,800	53%	2,560	89	-	
12		YUBA				\$7,441	0%		\$31.00	\$0.00	68%	80%	107%		240	64%	153	8	-	
13	AAA4: Key Connections	ALL	Housing Placement	Hours	Nancy	\$100,000	0%		\$63.13	\$0.00	87%	79%	86%		1,584	63%	1,000	85	-	
14	AAA4: Yolo Transportation	ALL	Transportation Vouchers	One-Way Rides	Clayton	\$77,912	0%		\$123.47	\$0.00	100%	100%	100%		631	N/A	631	20	-	This is a newly rebooted program with NO annual scope.
15	AAA4: Yuba-Sutter Meals on Wheels	SUTT	Home Delivered Meals	Meals	Brittany	\$297,642	0%		\$16.35	\$0.00	99%	112%	97%		18,200	77%	14,028	110	2,605	Non-OAA units are from MOW by Yolo Grant
16		YUBA				\$285,991	0%		\$16.92	\$0.00	85%	113%	101%		16,900	75%	12,653	98	2,635	
17	ACC Senior Services	SACT	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	\$42,390	67%	\$28,489	\$52.33	\$42.13	127%	105%	102%		810	83%	676	138	-	
18			Caregiver Case Management (SUPPORT)			\$21,200	64%	\$13,567	\$52.35	\$39.50	127%	118%	94%		405	85%	344	52	-	
19	ACC Senior Services - ACC Rides	SACT	Transportation	One-Way Rides	Rebecca	\$239,128	102%	\$243,758	\$6.83	\$12.80	77%	68%	72%		35,000	54%	19,042	664	-	
20	Community Link - 211 Sacramento	SACT	Information & Assistance	Total Contacts	Rebecca	\$110,000	70%	\$76,651	\$11.28	\$6.23	145%	182%	114%		9,750	111%	12,300	12,300	-	
21	Community Link - 211 Yolo	YOLO	Information & Assistance	Total Contacts	Rebecca	\$58,145	41%	\$24,072	\$108.68	\$43.85	81%	120%	127%		535	92%	549	549	-	Changed Scopes of Q1.

Legend:

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22	Connecting Point - 211	NEVA	Information & Assistance	Total Contacts	Rebecca	\$47,234	72%	\$34,187	\$27.38	\$22.64	59%	42%	40%		1,725	34%	1,510	1,510	-	Sutter and Yuba Counties were not on the report for Q1.
23		SUTT				\$21,500	10%	\$2,213	\$1,433.33	\$245.87	0%	16%	32%		15	14%	9	9	-	
24		YUBA				\$27,399	100%	\$27,291	\$913.30	\$245.87	2%	64%	69%		30	34%	111	111	-	
25	Del Oro Caregiver Resource Center (CRC)	PLAC	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	\$71,244	70%	\$49,728	\$56.32	\$40.50	116%	141%	131%		1,265	97%	1,228	347	-	
26			Caregiver Case Management (SUPPORT)			\$3,080	100%	\$3,080	\$14.53	\$18.12	127%	101%	93%		212	80%	170	23	-	
27			Caregiver Respite			\$243,573	34%	\$82,179	\$53.95	\$32.53	N/A	27%	140%		4,515	N/A	2,526	74	-	
28	Del Oro Caregiver Resource Center (CRC)	SACT	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	\$115,722	76%	\$88,047	\$36.81	\$40.50	83%	109%	85%		3,144	69%	2,174	676	-	
29			Caregiver Case Management (SUPPORT)			\$13,508	100%	\$13,508	\$15.62	\$18.12	123%	99%	123%		865	86%	746	92	-	
30			Caregiver Respite			\$352,568	40%	\$140,942	\$48.03	\$32.53	N/A	37%	140%		7,341	N/A	4,332	108	-	
31	Del Oro Caregiver Resource Center (CRC)	YOLO	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	\$36,072	24%	\$8,808	\$133.11	\$40.50	66%	102%	156%		271	80%	218	59	-	
32			Caregiver Case Management (SUPPORT)			\$1,037	100%	\$1,037	\$14.61	\$18.12	58%	111%	149%		71	81%	57	9	-	
33			Caregiver Respite			\$38,170	25%	\$9,459	\$50.76	\$32.53	N/A	25%	91%		752	N/A	291	14	-	
34	Gold Country Community Services	West NEVA	Congregate Meals	Meals	Clayton	\$50,932	88%	\$44,630	\$7.28	\$15.95	72%	48%	48%		7,000	40%	2,798	210	-	
35			Home Delivered Meals			\$432,511	59%	\$256,481	\$10.81	\$7.82	112%	118%	89%		40,000	82%	32,785	251	-	
36	Foothills House of Hospitality	West NEVA	Transportation	One-Way Rides	Rebecca	\$32,283	65%	\$20,840	\$64.57	\$60.06	102%	90%	86%		500	69%	347	20	1,673	Non-OAA units are OCAM units.
37	Inc. Seniors of Sierra County	SIER	Congregate Meals	Meals	Clayton	\$93,966	48%	\$44,868	\$12.91	\$16.42	64%	55%	54%		7,280	38%	2,732	71	-	Potential scope reduction. Take a closer look.
38			Home Delivered Meals			\$127,621	52%	\$66,406	\$3.19	\$7.96	109%	89%	89%		40,000	71%	8,338	52	-	
39			Outreach	Contacts		\$39,793	64%	\$25,622	\$27.50	\$25.65	83%	89%	104%		1,447	69%	999	133	-	
40	LSNC: Mother Lode Office	NEVA	Legal Advice/Counseling	Hours	Rebecca	\$22,000	58%	\$12,757	\$44.00	\$43.84	66%	57%	114%		500	58%	291	1,137	-	The annual scope for Nevada County was decreased in February 2026
41		PLAC	Legal Advice/Counseling			\$123,367	39%	\$48,133	\$73.17	\$43.84	81%	80%	98%		1,686	65%	1,098			The annual scope for Placer County was decreased in February 2026
42		SIER	Legal Advice/Counseling			\$3,000	24%	\$719	\$666.67	\$43.84	120%	400%	1333%		4.5	364%	16			
43		SACT	Legal Advice/Counseling			\$139,153	45%	\$62,293	\$63.25	\$43.84	50%	67%	141%		2,200	65%	1,421			
44	LSNC: Yolo Office	YOLO	Legal Advice/Counseling	Hours	Rebecca	\$28,219	61%	\$17,193	\$57.12	\$43.84	80%	103%	135%		494	79%	392			

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45	Meals on Wheels Sacramento County	SACT	Congregate Meals	Meals	Clayton	\$974,829	65%	\$634,457	\$13.00	\$10.79	109%	106%	100%		75,000	78%	58,782	1,572	-	
46			Non-Traditional Congregate Meals (Restaurant Vouchers)	Meal Vouchers Redeemed		\$316,743	63%	\$200,094	\$21.12	\$18.54	64%	95%	132%		15,000	72%	10,792	189	-	
47			Home Delivered Meals	Meals		\$3,447,487	58%	\$2,005,287	\$9.78	\$7.85	94%	100%	99%		352,500	72%	255,490	1,951	-	
48	Meals on Wheels Yolo County	YOLO	Congregate Meals	Meals	Clayton	\$147,822	56%	\$82,143	\$21.12	\$24.85	66%	63%	64%		7,000	47%	3,305	229	-	
49			Non-Traditional Congregate Meals (Food Truck)	Meals		\$45,404	58%	\$26,112	\$9.08	\$17.45	48%	42%	30%		5,000	30%	1,496	242	-	
50			Home Delivered Meals	Meals		\$381,632	100%	\$381,632	\$1.87	\$3.52	74%	78%	63%		204,000	53%	108,400	926	-	
51	Placer Independent Resource Services (PIRS)	West PLAC	Home Repair/Modification	Repairs/Modifications	Rebecca	\$65,000	70%	\$45,431	\$451.39	\$349.47	131%	111%	119%		144	90%	130	130	-	
52	Rebuilding Together	SACT	Home Repair/Modification	Repairs/Modifications	Rebecca	\$40,000	63%	\$25,330	\$800.00	\$703.61	100%	100%	100%		50	72%	36	38	91	
53	Seniors First	West PLAC	Congregate Meals	Meals	Rebecca	\$199,216	60%	\$119,654	\$20.71	\$22.04	75%	75%	77%		9,620	56%	5,429	87	-	
54		PLAC	Information & Assistance	Total Contacts		\$111,853	70%	\$78,702	\$60.79	\$30.34	108%	97%	111%		1,840	79%	2,594	2,594	-	
55		West PLAC	Transportation	One-Way Rides		\$60,000	48%	\$29,071	\$110.09	\$72.68	101%	103%	90%		545	73%	400	48	197	
56	Seniors First - Meals on Wheels Placer	West PLAC	Home Delivered Meals	Meals	Clayton	\$714,662	56%	\$397,725	\$15.99	\$10.87	96%	112%	122%		44,704	82%	36,588	426	-	
57	Sierra Senior Services	East NEVA	Congregate Meals	Meals	Clayton	\$49,946	52%	\$25,968	\$14.19	\$12.20	80%	82%	87%		3,520	60%	2,128	86	-	
58			Home Delivered Meals			\$194,783	69%	\$134,201	\$11.07	\$9.76	103%	110%	103%		17,600	78%	13,754	168	-	
59	Sierra Senior Services	East PLAC	Home Delivered Meals	Meals	Clayton	\$150,056	61%	\$91,403	\$10.33	\$10.58	81%	79%	81%		14,520	59%	8,638	160	-	
60	Stanford Settlement	SACT	Transportation	One-Way Rides	Rebecca	\$87,128	77%	\$66,934	\$12.45	\$12.46	94%	99%	120%		7,000	77%	5,372	66	166	
61	Yuba Sutter Legal Center for Seniors	SUTT	Legal Advice/Counseling	Hours	Clayton	\$38,500	11%	\$4,164	\$49.61	\$5.88	177%	112%	115%		776	91%	708	71	-	
62			Transportation Vouchers	One-Way Rides		\$14,500	0%	\$0	\$51.60	\$0.00	N/A	98%	259%		281	N/A	317	21	-	Contract start date = 11/1
63		YUBA	Legal Advice/Counseling	Hours		\$31,300	16%	\$5,115	\$35.77	\$5.88	115%	165%	179%		875	99%	870	69	-	
64			Transportation Vouchers	One-Way Rides		\$17,850	0%	\$0	\$51.15	\$0.00	N/A	45%	121%		349	N/A	182	16	-	Contract start date = 11/1

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Above Range (125% or More)

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Row #	FOR INFORMATIONAL PURPOSES ONLY	County	Service Category	Service Unit Measure	AAA4 Staff Lead	OAA Award (Initial)	Q1 Units	Q2 Units	Q3 Units	Q4 Units	YTD Units	People Served	Non OAA Units	Flags/Notes
401	AAA4 Nevada ADRC	NEVA	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$30,000	23	30	0		53	56	-	* Units are paid for by ADRC funds. * The consumers include all ages.
402			ADRC Core Services - Cumulative with Partners				1054	1464	0		2,518	1,055	-	
403	AAA4 Placer ADRC	PLAC	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$282,816	157	108	0		265	224	-	
404			ADRC Core Services - Cumulative with Partners				2507	1982	0		4,489	3,241	-	
405	AAA4 Sacramento ADRC	SACT	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$170,976	1107	855	0		1,962	1,412	-	
406			ADRC Core Services - Cumulative with Partners				11085	9957	0		21,042	24,725	-	
407	AAA4 Yolo ADRC	YOLO	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$157,000	69	55	0		124	101	-	
408			ADRC Core Services - Cumulative with Partners				1078	1101	0		2,179	692	-	
409	AAA4 Yuba-Sutter ADRC	YUBA-SUTT	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$81,000	133	101	0		234	176	-	
410			ADRC Core Services - Cumulative with Partners				943	1308	0		2,251	1,506	-	

501	AAA4 CalFresh Healthy Living	NEVA	Evidence-Based Programs which may include: • Cooking Matters • Bingocize • Eat Smart, Live Strong • Food Smarts • Matter of Balance • Walk with Ease	Contacts	Nancy	\$301,015	0	0	0		-	-	-	This program ends June 30, 2026.
502		PLAC					0	0	0		0	-	-	
503		SACT					226	57	538		821	182	-	
504		SIER					N/A	N/A	N/A		N/A	N/A	-	
505		YOLO					0	0	0		0	-	-	
506		YUBA-SUTT					41	0	0		41	11	-	

601	AAA4 MIPPA	All	MIPPA Education	Activities	Rebecca	TBD	1	1	0		2	Not Collected	-
602		All	MIPPA Outreach			TBD	7	5	0		12	Not Collected	-

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701	AAA4 Elder Abuse Prevention	PSA 4	Elder Abuse Prevention	Public Education Sessions	Nancy	\$30,187	0	1	0		1	610	-	
702		PSA 4	Elder Abuse Prevention	Copies of Ed. Material/Product	Nancy		563	203	251		1,017		-	
801	AAA4 Long-Term Care Ombudsman Program (LTCOP)	PSA 4	Ombudsman (federal)	Complaints / Cases Opened	Nancy	\$1,403,206	328	285	347		960	Not Collected	-	
802		PSA 4	Ombudsman (state)	Facility Visits	Nancy		898	895	1011		2,804	Not Collected	-	
803		PSA 4	Ombudsman	Community Education	Nancy		8	15	6		29	Not Collected	-	

901	HICAP Services of Northern California (HSNC)	PSA 11: SJ	Health Insurance Counseling	Clients Counseled	Rebecca	\$482,253	67	135	100		302	302	-	
902		PSA 29: ED					189	469	281		939	939	-	
903		NEVA					104	219	100		423	423	-	
904		PLAC					96	236	131		463	463	-	
905		SACT					267	475	276		1018	1,018	-	
906		SIER					3	6	2		11	11	-	
907		SUTT					21	59	23		103	103	-	
908		YOLO					65	228	54		347	347	-	
909		YUBA					22	48	24		94	94	-	