

Row #	Funded Program (Reverse Alphabetical Order)	County	Service Category	Service Unit Measure	AAA4 Staff Lead	OAA Award (Initial)	% of Goal Q1	% of Goal Q2	% of Goal Q3	% of Goal Q4	% of Goal YTD	OAA Units YTD	People Served (OAA)	Non OAA Units	Flags/Notes
1	Yuba Sutter Legal Center for Seniors	SUTT	Legal Advice/Counseling	Hours	Rebecca	\$38,500	73%	94%	127%		79%	690	47	180	
2		YUBA	Legal Advice/Counseling			\$31,300	111%	87%	84%		78%	840	26	185	
3	Yolo Healthy Aging Alliance	YOLO	Non-Traditional Congregate Meals (Food Trucks)	Meals	Clayton	\$67,272	N/A	84%	77%		62%	3,063	411	-	Operated using non-AAA4 funds in Q1.
4	Stanford Settlement	SACT	Transportation	One-Way Rides	Sara	\$75,000	92%	94%	79%		76%	4,834	89	629	Non-OAA units are OCAM rides.
5	Sierra Senior Services	East NEVA	<u>Congregate Meals</u>	Meals	Clayton	\$51,434	99%	94%	64%		70%	2,810	71	-	
6			Home Delivered Meals			\$196,221	118%	129%	115%		101%	14,550	167	-	
7	Sierra Senior Services	East PLAC	Home Delivered Meals	Meals	Clayton	\$153,069	94%	105%	96%		81%	10,254	158	-	
8	Seniors First - Meals on Wheels Placer	West PLAC	Home Delivered Meals	Meals	Clayton	\$652,485	107%	121%	113%		96%	33,316	376	54,330	Non-OAA units are AARP meals.
9	Seniors First	West PLAC	Congregate Meals	Meals	Clayton	\$211,019	112%	108%	118%		96%	4,972	64	1,603	Non-OAA units are AARP meals.
10		PLAC	Information & Assistance	Total Contacts	Rebecca	\$93,000	96%	77%	92%		77%	2,677	2,446	-	
11		West PLAC	Transportation	One-Way Rides		\$44,000	121%	129%	122%		104%	373	63	147	
12	Rebuilding Together	SACT	Home Repair/Modification	Repairs/Modifications	Sara	\$40,000	100%	100%	100%		82%	41	41	37	Non-OAA units are OCAM jobs.
13	Placer Independent Resource Services (PIRS)	West PLAC	Home Repair/Modification	Repairs/Modifications	Rebecca	\$50,000	94%	103%	109%		85%	112	112	-	
14	Meals on Wheels Yolo County (PRI)	YOLO	<u>Congregate Meals</u>	Meals	Clayton	\$81,599	130%	187%	207%		147%	2,890	277	-	
15			Home Delivered Meals			\$352,908	119%	119%	113%		97%	139,772	1,157	-	

Legend:

 Below Range < 86%
 Above Range >124 %

 Within Range
 Program Inactive

 Corrected Figure
 Flagged for Discussion

 *Italics* Figure is an estimate
 Underline Collaborative Oversight in effect

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16	Meals on Wheels Sacramento County	SACT	Congregate Meals	Meals	Clayton	\$1,015,323	107%	114%	147%		99%	68,312	1,739	-	
17			Non-Traditional Congregate Meals (Restaurant Vouchers)	Meal Vouchers Redeemed		\$312,902	134%	113%	81%		91%	11,400	202	-	
18			Home Delivered Meals	Meals		\$3,547,960	118%	118%	96%		91%	299,261	1,736	-	
19	LSNC: Yolo Office	YOLO	Legal Advice/Counseling	Hours	Rebecca	\$28,219	83%	94%	90%		84%	456	290	-	
20	LSNC: Sacramento Office	SACT	Legal Advice/Counseling	Hours	Rebecca	\$130,000	94%	97%	109%		81%	1,692	424	-	
21	LSNC: Mother Lode Office	NEVA	Legal Advice/Counseling	Hours	Rebecca	\$22,000	94%	67%	66%		67%	443	83	-	
22		PLAC	<u>Legal Advice/Counseling</u>			\$74,041	102%	96%	91%		83%	1,338	186	-	
23		SIER	Legal Advice/Counseling			\$3,000	80%	N/A	0%		40%	1	1	-	
24	Inc. Seniors of Sierra County	SIER	<u>Congregate Meals</u>	Meals	Clayton	\$73,602	101%	94%	104%		85%	2,818	77	-	
25			Home Delivered Meals			\$103,739	126%	150%	135%		110%	9,889	59	-	
26			Outreach			Contacts	\$37,000	140%	167%	44%		85%	1,134	127	-
27	Gold Country Community Services	West NEVA	<u>Congregate Meals</u>	Meals	Clayton	\$52,569	239%	130%	69%		100%	3,433	355	-	
28			Home Delivered Meals			\$441,797	108%	94%	93%		80%	33,383	298	-	
29	FREED Center for Independent Living	NEVA	Home Repair/Modification	Repairs/Modifications	Clayton	\$30,944	81%	156%	121%		100%	102	102	-	
30	FREED Center for Independent Living	SUTT	Home Repair/Modification	Repairs/Modifications	Clayton	\$7,500	140%	248%	129%		161%	29	29	-	
31			Information & Assistance	Total Contacts		\$21,500	127%	115%	126%		90%	1,323	652	-	
32			Transportation Vouchers	One-Way Rides		\$14,500	108%	105%	80%		80%	842	41	-	

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33	FREED Center for Independent Living	YUBA	Information & Assistance	Total Contacts	Clayton	\$27,399	103%	82%	129%		81%	921	446	-	
34			Transportation Vouchers	One-Way Rides		\$17,850	107%	111%	116%		91%	871	43	-	
35	Foothills House of Hospitality	West NEVA	Transportation	One-Way Rides	Rebecca	\$32,283	76%	177%	236%		138%	579	91	2,032	Non-OAA units are OCAM rides.
36	Dignity Health	YOLO	Transportation	One-Way Rides	Sara	\$56,437	135%	146%	134%		116%	2,667	14	-	
37			Transportation Vouchers				146%	135%	106%		101%	1,076	37	-	
38	Del Oro Caregiver Resource Center (CRC)	PLAC	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	\$77,772	104%	87%	139%		92%	1,342	364	-	Non-OAA units are ARPA hours.
39			Caregiver Case Management (SUPPORT)				190%	113%	58%		82%	173	26	-	
40			Caregiver Respite				N/A	112%	169%		106%	4,785	104	2,426	
41	Del Oro Caregiver Resource Center (CRC)	SACT	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	\$157,732	98%	65%	127%		79%	2,499	747	-	Non-OAA units are ARPA hours.
42			Caregiver Case Management (SUPPORT)				125%	90%	85%		79%	683	85	-	
43			Caregiver Respite				N/A	190%	103%		140%	10,269	192	3,606	
44	Del Oro Caregiver Resource Center (CRC)	YOLO	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	\$39,377	59%	61%	176%		78%	211	60	-	Non-OAA units are ARPA hours.
45			Caregiver Case Management (SUPPORT)				260%	100%	58%		90%	64	14	-	
46			Caregiver Respite				N/A	47%	121%		83%	626	17	458	
47	Connecting Point - 211 Nevada	NEVA	Information & Assistance	Total Contacts	Rebecca	\$47,234	69%	83%	64%		61%	2,698	900	-	
48	Community Link - 211 Yolo	YOLO	<u>Information & Assistance</u>	Total Contacts	Sara	\$47,408	<u>108%</u>	<u>57%</u>	<u>99%</u>		72%	462	462	-	
49	Community Link - 211 Sacramento	SACT	Information & Assistance	Total Contacts	Sara	\$110,000	106%	81%	79%		70%	7,691	7,691	-	

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50	ACC Senior Services - ACC Rides	SACT	Transportation	One-Way Rides	Sara	\$195,000	113%	169%	102%		106%	20,724	622	-	
51	ACC Senior Services	SACT	Caregiver Assessment (SUPPLEMENTAL)	Hours	Sara	\$61,341	174%	118%	123%		114%	925	136	66	Non-OAA units are ARPA hours.
52			Caregiver Case Management (SUPPORT)				111%	124%	125%		105%	427	61	16	
53	AAA4: Yuba-Sutter Meals on Wheels	SUTT	Home Delivered Meals	Meals	Teja	\$292,940	109%	99%	113%		90%	15,104	138	7,229	Non-OAA units are ARPA meals and meals purchased with local funds.
54		YUBA					\$317,101	118%	114%	113%		95%	12,397	91	
55	AAA4: SAIL (Stay Active and Independent for Life)	PLAC	Health Promotion	Contacts	Nancy	TBD	N/A	N/A	N/A					-	Area Plan approval pending.
56	AAA4: Matter of Balance	ALL		Contacts	Nancy	TBD	147%	139%	159%		158%	759	155	-	
57	AAA4: DEEP (Diabetes Education Program)	ALL		Contacts	Nancy	TBD	0%	138%	167%		108%	130	43	-	
58	AAA4: Bingocize	SACT		Contacts	Nancy	\$65,508	22%	56%	0%		28%	511	67	-	
59	AAA4: Mature Edge Job Readiness Program	PLAC	Employment	Activities	Nancy	\$58,760	186%	217%	167%		164%	41	22	-	
60		SACT					175%	129%	165%		157%	94	50	-	
61		YOLO					140%	160%	120%		126%	24	13	-	
64	AAA4: Key Connections	ALL	Housing Placement	Hours	Nancy		N/A	N/A	74%		38%	302	11	-	
62	AAA4: Dine Around Town	SUTT	Non-Traditional Congregate Meals (Restaurant Vouchers)	Meal Vouchers Redeemed	Teja	\$173,484	70%	69%	80%		62%	8,611	112	2,510	Non-OAA units are ARPA meals.
63		YUBA					\$64,739	82%	85%	88%		72%	2,579	37	

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63	AAA4: Case Management	PLAC	<u>Case Management</u>	Hours	Anson	\$175,310	39%	136%	2%		24%	10	5	-	Non-OAA units are OCAM hours.
64		SACT					268%	233%	129%		135%	425	70	105	
65		SUTT					3%	0%	0%		0%	13	7	2	
66		YOLO					140%	132%	223%		161%	73	13	6	
67		YUBA					116%	17%	0%		32%	7	4	-	
68	AAA4: Caregiver Counseling (BRICC)	ALL	<u>Caregiver Counseling (SUPPORT)</u>	Hours	Anson	\$92,494	50%	59%	73%		54%	59	17	-	

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405	AAA4 Nevada ADRC	NEVA	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$30,000	82	24	180		286	113	-	
406			ADRC Core Services - Cumulative with Partners				82	1896	-1692		286	113	-	
401	AAA4 Placer ADRC	PLAC	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$282,816	239	279	689		1,207	508	-	
407			ADRC Core Services - Cumulative with Partners				4,079	-2554	3202		4,727	4,026	-	
402	AAA4 Sacramento ADRC	SACT	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$170,976	1,759	1778	4295		7,832	3,463	-	
408			ADRC Core Services - Cumulative with Partners				9,511	17786	18847		46,144	45,440	-	
403	AAA4 Yolo ADRC	YOLO	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$157,000	92	147	276		515	223	-	
409			ADRC Core Services - Cumulative with Partners				995	1099	2090		4,184	3,051	-	
404	AAA4 Yuba-Sutter ADRC	YUBA-SUTT	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$81,000	121	266	189		576	397	-	
410			ADRC Core Services - Cumulative with Partners				1,743	927	24		2,694	2,323	-	
501	AAA4 CalFresh Healthy Living	NEVA	Evidence-Based Programs which may include: ● Cooking Matters ● Bingocize ● Eat Smart, Live Strong ● Food Smarts ● Matter of Balance ● Walk with Ease	Contacts	Nancy	\$301,015	N/A	N/A	0		-	-	-	
502		PLAC					157	11	29		198	50	-	
503		SACT					194	66	528		933	216	-	
504		SIER					N/A	N/A	N/A		-	-	-	
506		YOLO					176	28	N/A		279	45	-	
507		YUBA-SUTT					N/A	N/A	3		5	3	-	
601	AAA4 MIPPA	All	MIPPA Education	Activities	Rebecca	TBD	N/A	N/A	N/A		2	Not Collected	-	
602		All	MIPPA Outreach			TBD	5	5	N/A		20	Not Collected	-	

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701	AAA4 Elder Abuse Prevention	PSA 4	Elder Abuse Prevention	Public Education Sessions	Nancy	\$30,187	9	9	13		34	1,520		
702		PSA 4	Elder Abuse Prevention	Copies of Ed. Materials/ Products	Nancy		159	921	534		1,641			
703		PSA 4	Elder Abuse Prevention	Training Sessions for Professionals	Nancy		3	3	1		8			
704		PSA 4	Elder Abuse Prevention	Hours Coordinating EAP System	Nancy		16	21	13		50			
801	AAA4 Long-Term Care Ombudsman Program (LTCOP)	PSA 4	Ombudsman (federal)	Complaints / Cases Opened	Nancy	\$1,403,206	638	222	233		1,206	Not Collected		
802		PSA 4	Ombudsman (state)	Facility Visits	Nancy		861	798	848		2,887	Not Collected		
803		PSA 4	Ombudsman	Community Education	Nancy		18	12	13		48	Not Collected		

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901	HICAP Services of Northern California (HSNC)	PSA 11: SJ	Health Insurance Counseling	Clients Counseled	Rebecca	\$482,253	60	154	73		287	287	-	
902		PSA 29: ED					196	422	252		870	870	-	
903		NEVA					78	142	136		356	356	-	
904		PLAC					110	173	108		391	391	-	
905		SACT					268	466	286		1020	1,020	-	
906		SIER					0	2	2		4	4	-	
907		SUTT					32	41	20		93	93	-	
908		YOLO					57	172	70		299	299	-	
909		YUBA					12	30	35		77	77	-	