

Proposed Allocations for the 2017-19 RFP

	A	B	C	D	E	F
YUBA-SUTTER AREA Adusted Parity = 8.04%	ACTUAL AWARD AMOUNT: JULY 2016	PEOPLE TO BE SERVED: SFY 2016-17	AVERAGE COST PER PERSON: SFY 2016-17	PROPOSED ALLOCATION: JULY 2017	PROPOSED DOLLAR CHANGE: 7/16 to 7/17	PROJECTED CLIENT CHANGE: 7/16 to 7/17
Supportive Services (III-B) ¹	\$ 155,550			\$ 147,824	\$ (7,726)	
Legal*	\$ 47,483			\$ 47,483	\$ -	
Senior Information & Assistance*	\$ 42,479			\$ 42,479	\$ -	
Transportation*	\$ 28,737			\$ 28,737	\$ -	
Peer Counseling	\$ -			\$ -		
Personal Care	\$ -			\$ -		
Minor Home Modifications	\$ 36,851	145	\$ 254	\$ -	\$ (36,851)	(145)
Other: RESPITE CARE	\$ -	N/A	N/A	\$ 29,125	\$ 29,125	26
Nutrition (III-C)	\$ 271,958			\$ 271,958	\$ -	
Congregate Meals*	\$ 78,800			\$ 78,800	\$ -	
Home-Delivered Meals*	\$ 193,158			\$ 193,158	\$ -	
Health Promotion (III-D)	\$ -			\$ -		
Name:	\$ -					
Caregiver (III-E)	\$ 33,334			\$ 33,334	\$ -	
Respite	\$ 33,334	\$ 30	\$ 1,111	\$ 33,334	\$ -	
Support	\$ -			\$ -		
Kinship	\$ -			\$ -		
TOTAL	\$ 460,842			\$ 453,116		

* This is a required service.

¹ The County Workgroup recommends the proposed Title III-B Respite Care program specifically include personal care, meal preparation, shopping, light housework, heavy housework, yard work and home maintenance as allowable activities. The projected client count is based on the current Title III-E Respite program which is operating at \$1,111/person/year.