

Row #	Funded Program (Alphabetical Order)	County	Service Category	Service Unit Measure	AAA4 Staff Lead	% of Goal Q1	% of Goal Q2	% of Goal Q3	% of Goal Q4	% of Goal YTD	OAA Units YTD	People Served (OAA)	Non OAA Units	Flags/Notes
1	<u>AAA4: Bingocize</u>	ALL	Health Promotion	Sessions	Nancy	30%	100%			33%	39	39	-	New staff were training during Q1.
2	AAA4: DEEP (Diabetes Education Program)					133%	100%			58%	21	41	-	
3	AAA4: Matter of Balance					72%	67%			43%	31	62	-	
4	AAA4: SAIL (Stay Active and Independent for Life)					162%	171%			83%	70	137	-	
5	<u>AAA4: Caregiver Counseling (BRICC)</u>	ALL	Caregiver Counseling (SUPPORT)	Hours	Anson	338%	188%			93%	95	28	-	
6	<u>AAA4: Case Management</u>	PLAC	Case Management	Hours	Anson	34%	11%			11%	25	16	52	Non-OAA units consist of: * Information and Referral hours for clients <u>over</u> the age of 60?
7		SACT				71%	62%			39%	352	98	382	
8		SUTT				46%	29%			17%	5	2	29	
9		YOLO				83%	21%			24%	26	15	23	
10		YUBA				6%	13%			5%	1	2	10	
11	<u>AAA4: Dine Around Town</u>	SUTT	Non-Traditional Congregate Meals (Restaurant Vouchers)	Meal Vouchers Redeemed	Brittany	63%	63%			32%	1,520	75	-	
12		YUBA				68%	80%			37%	89	7	-	
13	<u>AAA4: Key Connections</u>	ALL	Housing Placement	Hours	Nancy	61%	56%			29%	661	58	-	
14	<u>AAA4: Yolo Transportation</u>	YOLO	Transportation Vouchers	One-Way Rides	Clayton	100%	100%			100%	420	10	-	The annual scope is fluid during start-up.
15	<u>AAA4: Yuba-Sutter Meals on Wheels</u>	SUTT	Home Delivered Meals	Meals	Brittany	99%	112%			53%	9,606	94	1,290	
16		YUBA				85%	113%			50%	8,367	87	1,290	

Legend:

 Below Range	 Within Range	 Corrected Figure	<i>Italics</i> Figure is an estimate
 Above Range	 Program Inactive	 Flagged for Discussion	

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17	ACC Senior Services	SACT	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	127%	105%			58%	469	126	-	
18			Caregiver Case Management (SUPPORT)			127%	118%			61%	248	48	-	
19	ACC Senior Services - ACC Rides	SACT	Transportation	One-Way Rides	Rebecca	77%	68%			36%	12,709	552	-	
20	Community Link - 211 Sacramento	SACT	Information & Assistance	Total Contacts	Rebecca	145%	182%			66%	7,327	7,327	-	
21	Community Link - 211 Yolo	YOLO	Information & Assistance	Total Contacts	Rebecca	81%	120%			41%	246	246	-	Changed Scopes of Q1.
22	Connecting Point - 211	NEVA	Information & Assistance	Total Contacts	Rebecca	59%	42%			22%	989	989	-	CP is new to Sutter and Yuba Counties this SFY.
23		SUTT				0%	16%			5%	3	3	-	
24		YUBA				2%	64%			16%	54	54	-	
25	Del Oro Caregiver Resource Center (CRC)	PLAC	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	116%	141%			64%	813	311	-	
26			Caregiver Case Management (SUPPORT)			127%	101%			57%	121	21	-	
27			Caregiver Respite			N/A	27%			N/A	412	18	-	
28	Del Oro Caregiver Resource Center (CRC)	SACT	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	83%	109%			48%	1,505	597	-	
29			Caregiver Case Management (SUPPORT)			123%	99%			55%	480	78	-	
30			Caregiver Respite			N/A	37%			N/A	903	30	-	
31	Del Oro Caregiver Resource Center (CRC)	YOLO	Caregiver Assessment (SUPPLEMENTAL)	Hours	Rebecca	66%	102%			42%	113	41	-	
32			Caregiver Case Management (SUPPORT)			58%	111%			43%	31	7	-	
33			Caregiver Respite			N/A	25%			N/A	63	2	-	
34	Gold Country Community Services	West NEVA	Congregate Meals	Meals	Clayton	72%	48%			27%	1,910	173	-	
35			Home Delivered Meals			112%	118%			60%	23,861	251	-	
36	Foothills House of Hospitality	West NEVA	Transportation	One-Way Rides	Rebecca	102%	90%			48%	240	19	1,367	Non-OAA units are OCAM units.

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37	Inc. Seniors of Sierra County	SIER	Congregate Meals	Meals	Clayton	64%	55%			23%	1,710	69	-	Potential scope reduction. Take a closer look.
38			Home Delivered Meals			109%	89%			48%	5,578	49	-	
39			Outreach	Contacts		83%	89%			43%	624	85	-	
40	LSNC: Mother Lode Office	NEVA	Legal Advice/Counseling	Hours	Rebecca	66%	57%			28%	166	378	-	The Q1 benchmark for Sierra County was changed.
41		PLAC	Legal Advice/Counseling			81%	80%			40%	703			
42		SIER	Legal Advice/Counseling			120%	400%			142%	6			
43	LSNC: Sacramento Office	SACT	Legal Advice/Counseling	Hours	Rebecca	50%	67%			29%	643			
44	LSNC: Yolo Office	YOLO	Legal Advice/Counseling	Hours	Rebecca	80%	103%			46%	225			
45	Meals on Wheels Sacramento County	SACT	Congregate Meals	Meals	Clayton	109%	106%			54%	40,832	1,370	-	
46			Non-Traditional Congregate Meals (Restaurant Vouchers)	Meal Vouchers Redeemed		64%	95%			40%	5,960	155	-	
47			Home Delivered Meals	Meals		94%	100%			48%	170,667	1,646	-	
48	Meals on Wheels Yolo County (PRI)	YOLO	Congregate Meals	Meals	Clayton	66%	63%			31%	2,144	194	-	Non-Traditional Congregate Meals is a new service for MOW Yolo, being provided under subcontract with the Yolo Healthy Aging Alliance (YHAA).
49			Non-Traditional Congregate Meals (Restaurant Vouchers)	Meal Vouchers Redeemed		48%	42%			22%	1,124	223	-	
50			Home Delivered Meals	Meals		74%	78%			37%	75,083	796	-	
51	Placer Independent Resource Services (PIRS)	West PLAC	Home Repair/Modification	Repairs/ Modifications	Rebecca	131%	111%			73%	105	105	-	
52	Rebuilding Together	SACT	Home Repair/Modification	Repairs/ Modifications	Rebecca	100%	100%			48%	24	24	-	
53	Seniors First	West PLAC	Congregate Meals	Meals	Clayton	75%	75%			37%	3,588	77	-	
54		PLAC	Information & Assistance	Total Contacts	Rebecca	108%	97%			51%	1,684	1,684	-	
55		West PLAC	Transportation	One-Way Rides		101%	103%			51%	278	37	53	
56	Seniors First - Meals on Wheels Placer	West PLAC	Home Delivered Meals	Meals	Clayton	96%	112%			52%	23,119	335	-	

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57	Sierra Senior Services	East NEVA	Congregate Meals	Meals	Clayton	80%	82%			39%	1,379	55	-	
58			Home Delivered Meals			103%	110%			54%	9,493	157	-	
59	Sierra Senior Services	East PLAC	Home Delivered Meals	Meals	Clayton	82%	79%			39%	5,674	116	-	
60	Stanford Settlement	SACT	Transportation	One-Way Rides	Rebecca	94%	99%			48%	3,331	58	138	
61	Yuba Sutter Legal Center for Seniors	SUTT	Legal Advice/Counseling	Hours	Clayton	177%	112%			61%	472	22	-	
62			Transportation Vouchers	One-Way Rides		N/A	98%			N/A	61	13	-	This is a new service for YSLC.
63		YUBA	Legal Advice/Counseling	Hours		115%	165%			71%	619	22	-	
64			Transportation Vouchers	One-Way Rides		N/A	45%			N/A	35	6	-	This is a new service for YSLC.

Row #	FOR INFORMATIONAL PURPOSES ONLY	County	Service Category	Service Unit Measure	AAA4 Staff Lead	OAA Award (Initial)	Q1 Units	Q2 Units	Q3 Units	Q4 Units	YTD Units	People Served	Non OAA Units	Flags/Notes
401	AAA4 Nevada ADRC	NEVA	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$30,000	23	30			53	56	-	* Units are paid for by ADRC funds. * The consumers include all ages.
402			ADRC Core Services - Cumulative with Partners				1054	1464			2,518	1,055	-	
403	AAA4 Placer ADRC	PLAC	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$282,816	157	108			265	224	-	
404			ADRC Core Services - Cumulative with Partners				2507	1982			4,489	3,241	-	
405	AAA4 Sacramento ADRC	SACT	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$170,976	1107	855			1,962	1,412	-	
406			ADRC Core Services - Cumulative with Partners				11085	9957			21,042	24,725	-	
407	AAA4 Yolo ADRC	YOLO	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$157,000	69	55			124	101	-	
408			ADRC Core Services - Cumulative with Partners				1078	1101			2,179	692	-	
409	AAA4 Yuba-Sutter ADRC	YUBA-SUTT	ADRC Core Services - AAA4 Only	Total Calls Received	Anson	\$81,000	133	101			234	176	-	
410			ADRC Core Services - Cumulative with Partners				943	1308			2,251	1,506	-	
501	AAA4 CalFresh Healthy Living	NEVA	Evidence-Based Programs which may include: • Cooking Matters • Bingocize • Eat Smart, Live Strong • Food Smarts • Matter of Balance • Walk with Ease	Contacts	Nancy	\$301,015	0	0			-	-	-	This program ends June 30, 2026 or sooner.
502		PLAC					0	0			0	-	-	
503		SACT					226	57			283	81	-	
504		SIER					N/A	N/A			N/A	N/A	-	
505		YOLO					0	0			0	-	-	
506		YUBA-SUTT					41	0			41	11	-	
601	AAA4 MIPPA	All	MIPPA Education	Activities	Rebecca	TBD	1	1			2	Not Collected	-	
602		All	MIPPA Outreach			TBD	7	5			12	Not Collected	-	

Row #	FOR INFORMATIONAL PURPOSES ONLY	County	Service Category	Service Unit Measure	RSS	Initial OAA Award	Q1 Units	Q2 Units	Q3 Units	Q4 Units	YTD Units	People Served	Non OAA Units	Flags/Notes
701	AAA4 Elder Abuse Prevention	PSA 4	Elder Abuse Prevention	Public Education Sessions	Nancy	\$30,187	0	1			1	512	-	
702		PSA 4	Elder Abuse Prevention	Copies of Ed. Material/Product	Nancy		563	203			766		-	
801	AAA4 Long-Term Care Ombudsman Program (LTCOP)	PSA 4	Ombudsman (federal)	Complaints / Cases Opened	Nancy	\$1,403,206	328	285			613	Not Collected	-	
802		PSA 4	Ombudsman (state)	Facility Visits	Nancy		898	895			1,793	Not Collected	-	
803		PSA 4	Ombudsman	Community Education	Nancy		8	15			23	Not Collected	-	
901	HICAP Services of Northern California (HSNC)	PSA 11: SJ	Health Insurance Counseling	Clients Counseled	Rebecca	\$482,253	67	135			202	202	-	
902		PSA 29: ED					189	469			658	658	-	
903		NEVA					104	219			323	323	-	
904		PLAC					96	236			332	332	-	
905		SACT					267	475			742	742	-	
906		SIER					3	6			9	9	-	
907		SUTT					21	59			80	80	-	
908		YOLO					65	228			293	293	-	
909		YUBA					22	48			70	70	-	